

**DEDICATED SCHOOLS GRANT (DSG)****Table 1 – 2021/22 DSG Funding Breakdown**

<b>DSG Funding Blocks</b>	<b>Total £m</b>
Schools Block (before recoupment)	281.313
High Needs Block (before recoupment)	73.100
Central Schools Services Block	6.046
Early Years Block	30.108
<b>Total DSG Funded Services</b>	<b>390.567</b>

**2021/22 DSG allocation for Croydon**

In 2021/22 the total DSG settlement for Croydon (including academies) is £390.567m. Academy recoupment is estimated to be in excess of £190m in 2021/22 reducing the DSG total to £200.6m. This total will be subject to change depending on the number of new schools that convert to academies during the year.

The funding per pupil as a result of the introduction of the National Funding Formula (NFF) stipulates a minimum funding rate. The NFF provides two per pupil funding rates, one for primary pupils and one for secondary pupils. In 2021/22, the respective funding rates are £4,821 and £6,433. The 2020/21 rates per pupil were £4,505 for primary pupils and £5,987 for secondary pupils.

The latest pupil numbers used to calculate the DSG funding are 51,022.5 for the Schools Block and 9,648 (part time equivalent two to four year olds) within Early Years. These numbers are based on the October 2020 Pupil Level Annual School Census (PLASC) count, although the Early Years Census in January 2021 will be used to update Croydon's DSG allocation with more accurate Early Years pupil numbers during 2021/22.